

Amagansett Library 2026 Budget

INCOME

School District Taxes	\$1,522,095
State Aid, PILOT funds, Interest, Fees	\$31,750
Grants, Gifts, & Donations	\$53,000
Transfer from Fund Balance	\$300,000

TOTAL INCOME \$1,906,845

EXPENSES

Staff Salaries and Benefits	\$943,776
Wages, health insurance, worker's compensation, retirement, FICA, etc.	

Library Materials & Programs	\$136,750
Adult, Teen, and Children's print and digital materials and programs, workshops, and events	

Building Operations and Maintenance	\$142,350
Utilities, building and property maintenance, and insurances	

Capital Expenditures	\$350,000
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Professional Services	\$52,090
Accounting, legal, bookkeeping, etc.	

EXPENSES

Library Operations	\$66,035
Postage, Printing, Telecommunications, Membership, Supplies, Professional Development	

Mortgage	\$215,844
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TOTAL EXPENSES \$1,906,845