

Amagansett Library 2025 Budget

INCOME

School District Taxes	\$1,429,198.00
State Aid, PILOT funds, Interest, Fees	\$15,500.00
Grants, Gifts, & Donations	\$46,000.00
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	\$1,490,698.00

EXPENSES

Staff Salaries and Benefits	\$904,642.00
Wages, health insurance, worker's compensation, retirement, FICA, etc.	
Library Materials & Programs	\$125,981.00
Adult, Teen, and Children's print and digital materials and programs, workshops, and events	
Building Operations and Maintenance	\$120,546.00
Utilities, building and property maintenance, and insurances	
Capital Expenditures	\$20,000.00
Professional Services	\$30,000.00
Accounting, legal, bookkeeping	
Library Operations	\$73,685.00
Postage, Printing, Telecommunications, Membership, Supplies, Professional Development	
Mortgage	\$215,844.00
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	\$1,490,698.00